

Appendix 1

GMW Joint Committee

EXPENDITURE

Local Authority Administrative Functions

Finance

Legal

Audit

Sub-total

Other Functions

Engagement and Events

Communications, Marketing and PR

Translation (papers and meetings)

Assurance Reviews

Lead Officer Costs

EAG support

Sub-total

External Support

Portfolio Development - HATCH Ltd (PBC/SOCs)

Programme Development - Digital

Sub-total

EXPENDITURE - TOTAL

INCOME

Funding Contributions

Ceredigion County Council

Powys County Council

INCOME - TOTAL

Revenue Budget	
2022/2023	
	£5,000
	£5,000
	£2,000
	£12,000
	£500
	£12,625
	£5,000
	£47,875
	£50,000
	£5,000
	£121,000
	£37,000
	£30,000
	£67,000
	£200,000
	£100,000
	£100,000
	£200,000