Appendix 1

EXPENDITURE Local Authority Administrative Functions Finance £5,0 Legal £5,0 Audit £2,0 Sub-total £12,0 Other Functions Engagement and Events £5 Communications, Marketing and PR £12,6 Translation (papers and meetings) £5,0 Assurance Reviews £47,8 Lead Officer Costs £50,0 EAG support £5,0 Sub-total £121,0	000
Local Authority Administrative Functions Finance £5,0 Legal £5,0 Audit £2,0 Sub-total £12,0 Other Functions Engagement and Events £5 Communications, Marketing and PR £12,6 Translation (papers and meetings) £5,0 Assurance Reviews £47,8 Lead Officer Costs £50,0 EAG support £5,0	000
Finance Legal Audit Sub-total Other Functions Engagement and Events Communications, Marketing and PR Translation (papers and meetings) Assurance Reviews Lead Officer Costs EAG support £5,00 £5,00 £5,00 £5,00 £5,00 £5,00 £5,00	000
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Assurance Reviews £47,8 Lead Officer Costs £50,0 EAG support £5,0	
Lead Officer Costs £50,0 EAG support £5,0	00
EAG support £5,0	75
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Sub-total £121,0	00
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External Support	
Portfolio Development - HATCH Ltd (PBC/SOCs) £37,0	00
Programme Development - Digital £30,0	00
Sub-total £67,0	00
EXPENDITURE - TOTAL £200,0	00
INCOME	
Funding Contributions	
Ceredigion County Council £100,0	
Powys County Council £100,0	$\cap \cap \square$
INCOME - TOTAL £200,0	